

COMPARISON OF IOWA URBAN PUBLIC LIBRARIES (IUPLA)

Taken from data in FY2015 reports to State Library

November 5th, 2015

	AMES	CEDAR RAPIDS	COUNCIL BLUFFS	DAVENPORT	DES MOINES	DUBUQUE	IOWA CITY	SIoux CITY	WATERLOO	WEST DES MOINES
Population - Year 2000 or most current	58,965	126,326	62,230	99,685	203,433	57,637	73,415	82,684	68,406	56,609
Employees										
in FTE	42.90	64.34	25.68	62.28	91.85	34.14	78.23	33.15	29.53	25.00
MLS in FTE	9.00	10.00	6.35	18.00	31.50	10.00	15.00	6.00	4.25	7.00
FTE per capita (per 1,000)	0.73	0.51	0.41	0.62	0.45	0.59	1.07	0.40	0.43	0.44
All Buildings/Bookmobiles: Total Hours Open Annually	3,797	7,904	3,400	7,826	13,490	3,172	3,389	7,247	3,391	3,400
annual hours open per FTE	89	123	132	126	147	93	43	219	115	136
Main Library: Total Hours Open Annually										
end of FY	3,266	3,952	3,400	2,626	2,698	3,172	3,389	3,044	3,391	3,400
per FTE	76.13	61.42	132.40	42.16	29.37	92.91	43.32	91.83	114.83	136.00
Volunteers										
Number	434	270	25	130	372	64	119	107	72	95
Hours	11,155	10,937	560	5,357	5,396	6,130	9,506	2,627	4,412	2,771
Hours per Volunteer	25.7	40.5	22.4	41.2	14.5	95.8	79.9	24.6	61.3	29.2
Borrowers										
Total Registered	41,870	69,280	46,454	50,962	182,164	41,598	64,957	46,752	46,823	39,015
Added Last FY	4,897	13,639	3,712	5,044	10,874	3,612	6,896	5,390	4,151	4,670
Net Added Last FY	-4,403	-4,190	2,284	2,678	-5,579	-3,271	542	-641	-4,151	-3,286
As a Percent of Population	71%	55%	75%	51%	90%	72%	88%	57%	68%	69%
Materials Added										
Volumes Added (Print)(no longer includes serials)	22,285	24,626	11,174	11,900	33,555	17,901	23,665	14,302	16,018	10,507
Volumes Withdrawn (Print)	10,903	19,220	17,011	16,247	55,143	16,243	28,105	15,641	41,151	16,434
Other Items Added	8,078	8,940	3,774	4,596	9,316	4,611	7,418	1,579	9,876	3,604
Total Items Added per FTE	708	522	582	265	467	659	397	479	877	564
Total Items Added per Capita	0.51	0.27	0.24	0.17	0.21	0.39	0.42	0.19	0.38	0.25
Total Items Owned	228,330	144,441	154,705	309,336	517,041	205,591	232,062	213,055	131,126	148,942
Total Items Owned per Capita	3.9	1.1	2.5	3.1	2.5	3.6	3.2	2.6	1.9	2.6
Total Periodical Subscriptions	333	175	239	569	743	436	226	267	150	267

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Receipts										
City Appropriation	\$3,602,466	\$4,485,498	\$2,348,139	\$4,009,618	\$7,433,820	\$3,194,316	\$4,012,811	\$2,536,664	\$1,834,927	\$2,457,932
City Income Received from Special Levies	\$0	\$0	\$0	\$1,307,979	\$0	\$0	\$826,237	\$0	\$634,523	\$0
County	\$128,530	\$107,821	\$217,488	\$0	\$40,040	\$0	\$384,160	\$0	\$60,837	\$0
Federal Assistance	\$0	\$1,112,388	\$0	\$0	\$0	\$0	\$0	\$798	\$0	\$0
State Revenues	\$70,465	\$133,302	\$28,823	\$75,408	\$95,962	\$44,662	\$84,126	\$39,293	\$38,023	\$55,841
Fines/Fees	\$96,891	\$153,983	\$52,965	\$52,271	\$415,411	\$78,508	\$186,963	\$60,310	\$36,530	\$65,901
Endowments/Gifts	\$96,171	\$309,217	\$35,017	\$135,530	\$265,863	\$19,440	\$362,303	\$83,975	\$183,071	\$9,500
Other	\$7,296	\$252,304	\$109,898	\$10,599	\$165,342	\$57,601	\$230,791	\$26,221	\$105,016	\$5,525
Total Receipts	\$4,001,819	\$6,554,513	\$2,792,330	\$5,591,405	\$8,416,438	\$3,394,527	\$6,087,391	\$2,747,261	\$2,892,927	\$2,594,699
Per Capita - All Income	\$67.87	\$51.89	\$44.87	\$56.09	\$41.37	\$58.89	\$82.92	\$33.23	\$42.29	\$45.84
Per Capita - City App. Only	\$61.09	\$35.51	\$37.73	\$40.22	\$36.54	\$55.42	\$54.66	\$30.68	\$26.82	\$43.42
Expenditures										
Total Expenditures	\$3,822,950	\$6,554,066	\$2,270,711	\$5,317,983	\$8,416,438	\$3,121,833	\$6,005,447	\$2,673,964	\$2,622,845	\$2,475,163
Salaries	\$2,040,640	\$2,723,701	\$1,234,350	\$2,810,171	\$4,301,874	\$1,631,622	\$3,282,167	\$1,465,683	\$1,423,810	\$1,375,000
Benefits	\$660,325	\$989,698	\$354,833	\$1,036,479	\$1,359,662	\$560,865	\$1,009,949	\$523,300	\$553,074	\$423,712
Personnel Costs per FTE	\$62,960	\$57,715	\$61,884	\$61,764	\$61,639	\$64,220	\$54,865	\$59,999	\$66,945	\$71,948
Benefits as % of Personnel Costs	24.4%	26.7%	22.3%	26.9%	24.0%	25.6%	23.5%	26.3%	28.0%	23.6%
Personnel Costs as % Total Expend	70.7%	56.7%	70.0%	72.3%	67.3%	70.2%	71.5%	74.4%	75.4%	72.7%
Hourly Salary of Director	\$57.69	\$49.88	\$50.22	\$52.89	\$72.62	\$50.85	\$66.59	\$49.99	\$49.62	\$50.48
Expenditures - Materials										
Print	\$311,282	\$438,828	\$113,498	\$266,427	\$496,457	\$216,626	\$323,618	\$182,786	\$136,005	\$218,049
Video (<i>all formats</i>)	\$96,600	\$114,149	\$60,586	\$69,759	\$72,220	\$31,596	\$88,818	\$7,514	\$91,622	\$31,740
Audio (<i>all formats</i>)	\$47,466	\$48,488	\$36,326	\$75,400	\$209,109	\$66,782	\$104,321	\$31,516	\$68,297	\$16,589
Software/ Multimedia / e Reference	\$47,481	\$110,971	\$49,221	\$110,000	\$65,064	\$63,069	\$109,348	\$44,963	\$27,935	\$57,932
Other	\$16,373	\$14,730	\$0	\$11,900	\$0	\$3,514	\$13,523	\$0	\$0	\$637
Total for Materials	\$537,068	\$875,413	\$267,668	\$550,386	\$1,002,628	\$417,331	\$715,277	\$275,345	\$358,618	\$336,267
Per Capita	\$9.11	\$6.93	\$4.30	\$5.52	\$4.93	\$7.24	\$9.74	\$3.33	\$5.24	\$5.94
Print \$ as % of all Materials	58%	50%	42%	48%	50%	52%	45%	66%	38%	65%
Materials as % of Expenditures	14.05%	13.36%	11.79%	10.35%	11.91%	13.37%	11.91%	10.30%	13.67%	13.59%
Services										
Circulation	1,255,953	1,521,982	588,022	786,514	1,243,920	630,401	1,397,832	424,407	470,486	695,052
Circ per Capita	21.30	12.05	9.45	7.89	6.11	10.94	19.04	5.13	6.88	12.28
Circ per Item (Turnover)	5.5	10.5	3.8	2.5	2.4	3.1	6.0	2.0	3.6	4.7
Circ per FTE	29,276	23,655	22,898	12,629	13,543	18,465	17,868	12,803	15,932	27,802

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Circ of Children's Materials	521,569	343,060	129,932	217,371	349,000	221,954	433,070	116,993	125,544	333,475
Children's materials as % of All Circ	42%	23%	22%	28%	28%	35%	31%	28%	27%	48%
Circ of Non-Print	448,649	401,682	219,229	333,639	233,552	269,704	518,812	74,969	176,087	190,103
Non-Print as % of All Circ	35.7%	26.4%	37.3%	42.4%	18.8%	42.8%	37.1%	17.7%	37.4%	27.4%
Circ of Downloadable	54,614	87,720	21,055	31,068	90,742	35,615	91,773	20,492	22,135	35,475
Downloadable as % of All Circ	4.3%	5.8%	3.6%	4.0%	7.3%	5.6%	6.6%	4.8%	4.7%	5.1%
Reciprocal Loans	200,509	519,943	83,675	94,580	176,022	2,527	189,669	60,545	103,796	288,755
As % OF TOTAL CIRC	16%	34%	14%	12%	14%	0%	14%	14%	22%	42%
Loans to Rural in Home County	51,573	27,607	65,332	0	11,802	0	110,359	0	22,625	0
Recip & Rural as % of All Circ	20.1%	36.0%	25.3%	12.0%	15.1%	0.4%	21.5%	14.3%	26.9%	41.5%
Circ to City Only	1,003,871	961,417	423,131	691,934	1,035,460	627,842	1,070,670	363,862	344,065	403,406
Interlibrary loan										
Received	1,352	633	1,802	86,262	173	456	3,153	1,462	2,369	383
# ILLs per 1000 Circs	1.08	0.42	3.06	109.68	0.14	0.72	2.26	3.44	5.04	0.55
Provided	2,798	1,800	3,263	59,891	1,175	1,869	1,816	1,119	1,321	1,328
Annual Building Traffic	436,929	697,007	319,488	445,272	926,847	246,541	826,217	335,394	278,431	311,779
Building Traffic per Capita	7.41	5.52	5.13	4.47	4.56	4.28	11.25	4.06	4.07	5.51
Reference Transactions	not counted	41,132	34,385	80,186	286,651	40,779	45,510	49,192	64,308	12,005
Reference per Capita	-	0.33	0.55	0.80	1.41	0.71	0.62	0.59	0.94	0.21
Children's program attendance	23,335	37,506	29,643	12,684	53,925	16,802	40,337	11,742	28,163	39,026
Technology										
Licensed Databases										
Funded locally or by other cooperative agreement:	12	26	18	25	23	22	33	12	9	23
State funded	17	17	17	17	17	17	17	17	13	17
Total Licensed Databases	29	43	35	42	40	39	50	29	22	40
Number of Internet computers for Public Use	53	126	91	75	120	71	56	40	78	32
Population divided by # computers	1,113	1,003	684	1,329	1,695	812	1,311	2,067	877	1,769
Number of uses of public Internet in one year	42,188	145,988	57,206	73,434	156,338	31,585	108,345	51,156	78,490	43,327

Note: Total items owned for Davenport & DM include Gov. Docs. of 50,000 or more

Note: Davenport includes Gov Docs in "materials added"

Note: Iowa City Receipts: Other includes franchise fee and rental income

Note: Iowa City population estimated

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Key ratios/data check (formulas) for fy2015:										
checkouts per registered borrower	30.00	22.0	12.7	15.4	6.8	15.2	21.5	9.1	10.0	17.8
checkouts per visit	2.9	2.2	1.8	1.8	1.3	2.6	1.7	1.3	1.7	2.2
\$ expended per visit	\$8.75	\$9.40	\$7.11	\$11.94	\$9.08	\$12.66	\$7.27	\$7.97	\$9.42	\$7.94
materials \$ expended per item added (avg cost per item)	\$17.69	\$26.08	\$17.91	\$33.36	\$23.39	\$18.54	\$23.01	\$17.34	\$13.85	\$23.83
FY14										
checkouts per registered borrower	32.2	22.0	12.4	15.5	7.0	17.3	20.4	9.8	9.9	17.5
checkouts per visit	5.3	2.2	1.6	1.7	1.3	2.5	1.9	1.3	1.6	2.1
\$ expended per visit	\$15.41	\$10.27	\$5.48	\$10.71	\$8.34	\$11.78	\$8.45	\$7.90	\$9.51	\$7.92
materials \$ expended per item added (avg cost per item)	\$13.67	\$23.11	\$15.51	\$22.64	\$15.00	\$14.84	\$22.49	\$20.20	\$8.25	\$18.04
hours open per fte	89.3	101.6	128.7	132.6	157.9	97.5	43.9	226.2	112.6	136.0
FY13										
checkouts per registered borrower	29.8	15.5	12.9	13.4	7.5	18.3	22.3	9.9	9.6	22.5
checkouts per visit	3.8	1.6	1.9	1.6	1.3	2.5	2.1	1.4	1.5	2.3
\$ expended per visit	\$10.66	\$8.00	\$6.53	\$11.20	\$7.70	\$10.08	\$7.91	\$7.94	\$9.86	\$8.26
materials \$ expended per item added (avg cost per item)	\$17.52	\$23.48	\$15.76	\$22.90	\$15.51	\$23.94	\$21.79	\$16.42	\$9.47	\$18.25
hours open per fte	92.0	126.6	138.9	145.7	163.0	97.5	44.5	224.7	83.9	136.0
FY12										
checkouts per registered borrower	35.4	12.1	12.8	15.7	9.2	17.1	22.8	9.9	9.4	20.6
checkouts per visit	3.0	1.6	1.8	1.7	1.1	2.5	2.1	1.6	2.0	2.1
\$ expended per visit	\$7.92	\$8.42	\$6.48	\$10.53	\$6.42	\$9.50	\$7.79	\$9.09	\$12.57	\$6.99
materials \$ expended per item added (avg cost per item)	\$18.32	\$21.41	\$17.14	\$21.47	\$10.72	\$19.81	\$21.32	\$19.25	\$21.05	\$16.38
hours open per fte	98.2	138.6	138.9	131.6	167.1	98.9	51.4	147.5	107.5	136.0
FY11										
checkouts per registered borrower	36.8	12.8	11.9	18.6	8.6	16.7	22.8	10.6	7.7	18.0
checkouts per visit	3.2	1.6	1.5	1.7	1.0	2.4	2.0	1.4	1.4	2.1
\$ expended per visit	\$7.70	\$8.44	\$4.93	\$9.17	\$5.68	\$10.20	\$7.51	\$6.55	\$8.39	\$6.87
materials \$ expended per item added (avg cost per item)	\$15.49	\$8.14	\$17.65	\$23.09	\$12.68	\$12.62	\$20.48	\$15.68	\$14.47	\$16.20
hours open per fte	103.1	129.1	130.0	122.8	157.9	98.2	51.0	227.9	114.2	136.0
FY10										
checkouts per registered borrower	41.8	12.1	11.8	15.2	9.1	15.4	22.3	11.2	9.3	
checkouts per visit	3.3	1.9	1.4	1.4	1.1	2.3	2.0	1.4	1.6	
\$ expended per visit	\$7.59	\$11.63	\$4.97	\$8.70	\$5.56	\$8.68	\$7.77	\$6.40	\$8.19	
materials \$ expended per item added (avg cost per item)	\$17.57	\$13.96	\$16.22	\$18.60	\$16.84	\$17.27	\$17.90	\$15.03	\$9.06	
hours open per fte	98.6	128.5	144.9	77.7	168.5	115.8	50.7	229.4	111.4	